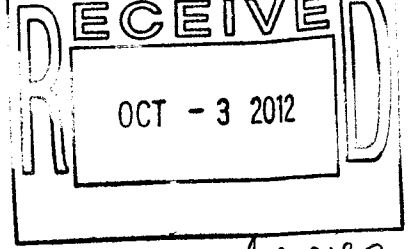


Approved

Larry W. Lunsford

October 10, 2012



signed copies given to SSA Pres. Laura + Pablo 10/12/12

September 12, 2012

Dear Dr. Lunsford:

After thorough review of the budget requests and serious deliberations, the Student Government Association has reached a decision for the suggested A&S Budget Allocation for the 2012- 2013 academic year. The question of whether to fund, and in what amount, is never an easy one because the requests always greatly outweigh the Activities and Services projected revenue. Despite the challenges that faced us, we succeeded in our mission this year.

After the campus specific fund allocation process for the Students Government Council- Modesto A. Maidique Campus (SGC-MMC), there was a residual of \$91,000. In order to better accommodate the changing leadership in the position of the Vice-President of Student Affairs, we would like to allocate this amount to the Activity & Services Office who shall act as stewards of the account. This amount will serve to fund initiatives that the Vice-President of Student Affairs (VPSA) deems necessary to be for the needs and best interest of students at Florida International University. Additionally, we request that use of this money be approved by the SGC-MMC Executive Board and VPSA Larry Lunsford, in order to ensure that any additional allocations will serve the needs and best interest of the Student Body. This money was the result of a special circumstance and this policy shall not serve as precedent for future actions. A separate policy regarding procedures during summer allocations will be drafted to establish rules for future occurrences.

Furthermore, due to recent events regarding the transfer of International Student Services from Student Affairs to Academic Affairs, the Student Government Council – Biscayne Bay Campus would like to have the option to reconsider the \$36,000 which was given to fund a new position.

In conclusion, we hope that you also find these allocations sufficiently for servicing the needs of the Student Body. We eagerly await formal approval of this Budget Allocation suggestion for the 2012-2013. Thank you for your hard work and guidance throughout this process. The Student Government Association congratulates your efforts and looks forward to working with you in the coming year.

Sincerely,

LAURA FARINAS
Student Body President- MMC
Board of Trustees

PABLO HASPEL
Student Body President- BBC
Board of Directors

VALERIA ESPINA
Comptroller- MMC

EMILIO COLLYER
Comptroller- BBC

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fee Budget
2012-2013

July 27, 2012 updated

REVENUE SOURCES

ESTIMATED FEES 425,150

GRAND TOTAL - REVENUE SOURCES	425,150
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USES OF REVENUE

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	60,000	
TRANSFERS	94,000	
	<u>154,000</u>	

Total University Wide 154,000

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

OPERATING EXPENSES	200,651	
	<u>200,651</u>	

Total Modesto Maidique Campus 200,651

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

OPERATING EXPENSES	70,499	
	<u>70,499</u>	

Total Biscayne Bay & Broward Campuses 70,499

GRAND TOTAL - USES OF REVENUE	425,150
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Balance after University Wide Allocation	0
Modesto Maidique Campus Allocation	200,651
Biscayne Bay Campus Allocation	70,499

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES:

Center for Leadership & Service - Base Budget		16,000
Panther Camp		30,000
Student Alumni Association (1)		12,000
Student Media :		
FIUSM.COM	2,000	
Total Student Media	<u>2,000</u>	<u>2,000</u>
TOTAL OPERATING EXPENSES		60,000

TRANSFERS:

STUDENT CENTERS:		
Graham University Center (2)	6,000	
Total Student Centers:	<u>6,000</u>	<u>6,000</u>
RECREATIONAL SPORTS:		
MMC Recreation Services - Base Budget	43,000	
BBC Recreational Sports - Base Budget	45,000	
Total Recreational Sports:	<u>88,000</u>	<u>88,000</u>
TOTAL TRANSFERS		94,000

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE **154,000**

University Wide Proviso Language 2012-2013

GENERAL PROVISO:

- (1) **Student Alumni Association:** \$12,000 must be used for Tradition books.
- (2) **Graham University Center:** \$6,000 for recycling bin project.

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

Vice President for Student Affairs Transition Consideration - Pending SGC MMC		91,158
Graham Center - Special Projects - (non-base budget) (1)		33,285
GOVERNING COUNCIL OPERATING ACCOUNTS		
Special Projects	67,500	
TOTAL GOVERNING COUNCIL		67,500
Multi-Faith Council		2,000
Speech and Debate		6,708

TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS **200,651**

Modesto Maidique Campus Proviso Language 2012-2013

- (1) **Graham Center:** \$20,000 GC Pit sound and technology upgrades and \$13,285 to replace chairs in computer lab.

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

OPERATING EXPENSES		
Campus Life Main - (1)	<u>36,000</u>	
TOTAL OPERATING EXPENSES		36,000
OPERATING EXPENSES		
SGC General Fund	<u>5,000</u>	
TOTAL GOVERNING COUNCIL		5,000
Bay Vista Hall Council		765
Broward Campus - SGA		2,120
NY Times Readership Program		5,614
Student Organization Council		1,000
Student Programming Council		20,000

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES 70,499.00

Biscayne Bay Proviso Language - 2012-2013

(1) **Campus Life Main Office:** One time allocation that may not be allocated next year.