

**STUDENT GOVERNMENT ASSOCIATION**  
**SUMMARY**  
**Activities and Service Fee Budget**  
**2012-2013**

*March 23, 2012*

REVENUE SOURCES  
 ESTIMATED FEES

14,742,386

**GRAND TOTAL - REVENUE SOURCES**

**14,742,386**

USES OF REVENUE

BAD DEBT - 1.5% 221,136

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS 2,197,580

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES 1,889,093

TRANSFERS 6,575,842

Total University Wide 8,464,935

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

OPERATING EXPENSES 2,830,361

Total Modesto Maidique Campus 2,830,361

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

OPERATING EXPENSES 1,028,375

Total Biscayne Bay & Broward Campuses 1,028,375

**GRAND TOTAL - USES OF REVENUE**

**14,742,386**

Balance after University Wide Allocation	3,858,736
Modesto Maidique Campus Allocation	2,830,361
Biscayne Bay Campus Allocation	1,028,375

**NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.**

<b>STUDENT GOVERNMENT UNIVERSITY WIDE</b>
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OPERATING EXPENSES:

All Nighter for the Poor	2,000
Alternative Breaks	74,130
Black Student Union	85,000
BMI Music License	29,400
Center for Leadership & Service - Base Budget	217,610
Dance Marathon	6,500
Diversity Day (1)	8,000
Freshman Luau	11,000
Homecoming	550,000
Honor's College	9,000
Marching Band	40,000
Miss FIU Scholarship Pageant	6,668
Multicultural Programs & Services	127,534
NY Times Readership Program	0
OrgSync Database (4)	18,374
Orientation	84,788
Panther Camp	65,000
Relay for Life	4,620
SGA Intern Program	5,250
Student Alumni Association (2)	40,000
Student Conduct & Conflict Resolution	14,000
Student Handbook	40,000
Student Life Awards	14,543

Student Media :

Radio Station	139,869
FIUSM.COM	21,000
Beacon (5)	<u>138,545</u>

Total Student Media 299,414

University Wide Leadership 42,000

Women's Center 94,262

**TOTAL OPERATING EXPENSES** 1,889,093

TRANSFERS:

STUDENT CENTERS:

Graham University Center - Base Budget (3)	2,278,235
Wolfe University Center - Base Budget	<u>1,711,554</u>
Total Student Centers:	<u>3,989,789</u>

RECREATIONAL SPORTS:

MMC Recreation Services - Base Budget	1,666,000
BBC Recreational Sports - Base Budget	420,000
BBC Aquatic Center	<u>500,053</u>
Total Recreational Sports:	<u>2,586,053</u>

TOTAL TRANSFERS 6,575,842

<b>TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE</b>	<b>8,464,935</b>
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## **University Wide Proviso Language 2012-2013**

### **GENERAL PROVISIO:**

- (1) **Diversity Day:** Department must write on the flyer or marketing materials "Sponsored by SGA".
- (2) **Student Alumni Association:** No A&S fees will be used for membership for Student Alumni Association.
- (3) **Graham University Center:** \$52,500 must be used for 350 chairs for GC.
- (4) **OrgSync:** SGA requests a report comparing OrgSync to all alternatives in the market.
- (5) **The Beacon:** SGA strongly suggest the purchase of AP photo services and AP wire service global news.

**STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS**

<b>PAYROLL - OPS</b>		
SGA - Main Office	15,000.00	
Campus Life - Base Budget	115,000.00	
A&S Business Office	<u>30,000</u>	
TOTAL PAYROLL -OPS		160,000
<b>OPERATING EXPENSES</b>		
SGA- Main Office	37,500	
Campus Life - Base Budget (1)	403,533	
A&S Business Office	<u>32,685</u>	
TOTAL OPERATING EXPENSES		473,718
TOTAL OFFICE ACCOUNTS		633,718
Graham Center - Room Rentals and Special Projects - (non-base budget)		161,154
<b>GOVERNING COUNCIL OPERATING ACCOUNTS</b>		
Comptroller/President/Vice President Discretionary	10,000	
Contingency	15,000	
Cram Jam	45,000	
Emoluments	95,000	
Executive Branch	8,000	
Finance Committee	25,000	
International Student Committee	2,500	
Interns	1,000	
Convocation Shirts	6,500	
Invitational University Events	1,000	
Judicial Committee	0	
Legislative Branch	12,000	
Marketing (Giveaways / PR)	15,000	
Outreach Program	0	
Panther Tram	0	
Mid-Year Retreat	1,000	
SGA Banquet	6,000	
Travel	20,000	
University Bookstore Blanket	1,000	
Veterans Affairs	2,500	
Environmental Affairs	2,500	
GSA Funding Board	195,000	
Athletics Director - Panther Rage Committee	25,000	
Lectures	1,000	
Engineering Liaison	2,500	
First Generation	9,000	
Overhead	27,583	
TOTAL GOVERNING COUNCIL		529,083
Student Programming Council		597,450
Council of Student Organizations		424,590
FSA		21,000
Career Services - Base Budget		73,745
Residence Hall Association (2)		32,655
International Students and Scholars Services		25,069
Sorority and Fraternity Life - Greek Affairs		100,000
Multi-Faith Council		12,845
Children Creative Center at FIU		61,169
Model United Nations		68,250
Speech and Debate		29,633
Student Bar Association Organization (3)		60,000

**TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS**

**2,830,361**

### **Modesto Maidique Campus Proviso Language 2012-2013**

- (1) **Campus Life MMC:** SGC MMC recommends that Campus Life use the student involvement newsletter line item for Publications OPS and/or any other expenses at their discretion.
- (2) **Residence Hall Association:** RHA will follow all governing council regulations and will include SGA in marketing materials.
- (3) **Student Bar Association:** SGA strongly encourages that funds for the Barrister's Ball not to exceed \$16,000 in A&S Fees.

<b>STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY &amp; BROWARD CAMPUSES</b>
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**BBC PAYROLL - OPS**

Campus Life Main- OPS - Base Budget	25,000	
SGC Emoluments	82,275	
TOTAL PAYROLL -OPS	107,275	107,275

**OPERATING EXPENSES**

Campus Life Main - Base Budget (2)	175,500	
Campus Life - Programming (non-base budget)	80,000	
TOTAL OPERATING EXPENSES	255,500	255,500

**OPERATING EXPENSES**

Main Office	23,100	
SGC Front Desk	18,690	
President's Discretionary	3,500	
V.P. Discretionary	2,500	
Cabinet - EOP Discretionary	5,000	
Senate Discretionary	2,500	
Finance Committee Fund (General Fund)	17,444	
Graduate Student Funding	7,500	
SGC Lectures	80,000	
SGC Travel	14,550	
Vote Net Solutions	1,000	
Public Relations	3,000	
Signature Events	10,000	
Intern Program	950	
Convocation Shirts	3,500	
Training and Workshops	2,500	
ASGA Membership Dues	317	
Panther Statue	20,000	
Projector for Conference	3,000	
Overhead	11,053	
	11,053	

TOTAL GOVERNING COUNCIL	230,104	230,104
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Bay Vista Hall Council	11,000	
BBC Leadership Banquet	10,000	
Broward Campus - SGA (1)	67,000	
Career Services - Base Budget	24,284	
MPAS - STARS Workshop	4,725	
Panther Power	15,000	
Student Organization Council	48,000	
Student Programming Council	190,000	

**SPECIAL PROJECTS**

International Student & Scholar Services	64,857	
Undergraduate Studies	630	
TOTAL SPECIAL PROJECTS	65,487	65,487

<b>TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY &amp; BROWARD CAMPUSES</b>	<b>1,028,375.00</b>
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**Biscayne Bay Proviso Language - 2012-2013**

- (1) **Broward SGA:** SGC BBC strongly recommends prioritizing the position from the funding total.
- (2) **Campus Life Main Office:** SGC BBC strongly suggest funding two of the new requested positions (Full time Graphic Artist and Graduate Assistant)