

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fee Budget
2013-2014

UPDATED 3/28/2013

REVENUE SOURCES
ESTIMATED FEES

16,171,781

GRAND TOTAL - REVENUE SOURCES

16,171,781

USES OF REVENUE

DUAL ENROLLMENT WAIVERS 988,416

BAD DEBT - 1.5% 242,577

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS 2,653,623

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES 1,861,287

TRANSFERS 6,685,037

Total University Wide 8,546,324

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

OPERATING EXPENSES 2,740,842

Total Modesto Maidique Campus 2,740,842

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

OPERATING EXPENSES 1,000,000

Total Biscayne Bay & Broward Campuses 1,000,000

GRAND TOTAL - USES OF REVENUE

16,171,782

Balance after University Wide Allocation	4,729,257
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Modesto Maidique Campus Allocation	2,740,842
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Biscayne Bay Campus Allocation	1,000,000
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NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES:

Alternative Breaks	74,130
Black Student Union	80,000
BMI Music License	32,705
Center for Leadership & Service - Base Budget	183,221
Common Reading	0
Dance Marathon	6,100
Diversity Day	8,000
Freshman Luau (1)	11,000
Homecoming	530,000
Honor's College (2)	3,000
International Student and Scholar Services *	143,847
Marching Band	19,999.99
Miss FIU Scholarship Pageant	6,805
Multicultural Programs & Services	65,782
OrgSync Database	19,518
Orientation	84,788
Panther Camp	95,000
Relay for Life	4,250
Student Affairs Graduate Association (SAGA)	0
SGA Intern Program	4,500
Student Alumni Association (3)	32,345
Student Conduct & Conflict Resolution	11,000
Student Handbook	42,200
Student Life Awards	16,880

Student Media :

Radio Station	TBA below
FIUSM.COM	TBA below
Beacon	<u>TBA below</u>

Total Student Media 301,000

University Wide Leadership 44,310

Women's Center 40,906

TOTAL OPERATING EXPENSES 1,861,287

TRANSFERS:

STUDENT CENTERS:

Graham University Center - Base Budget	2,259,609
Wolfe University Center - Base Budget	<u>1,733,687</u>
Total Student Centers:	<u>3,993,296</u>

RECREATIONAL SPORTS:

MMC Recreation Services - Base Budget	1,718,413
BBC Recreational Sports - Base Budget	469,000
BBC Aquatic Center	<u>504,328</u>
Total Recreational Sports:	<u>2,691,741</u>

TOTAL TRANSFERS 6,685,037

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE	8,546,324
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* International Student and Scholar Services: \$54,644 for operations, \$54,188 to be used to complete funding for BBC Director

University Wide Proviso Language 2013-2014

- (1) **Freshman Luau:** SGA strongly suggest a larger marketing campaign to include Week of Welcome and Orientation.
- (2) **Honors College:** To use \$3,000 for Excellence lecture at MMC and BBC.
- (3) **Student Alumni Association:** All events, giveaways, novelties, etc, must be available to the student body and no funding shall be transferred to Panther Camp.

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

PAYROLL - OPS

Campus Life - Base Budget	115,000	
A&S Business Office	<u>42,000</u>	
TOTAL PAYROLL -OPS		157,000

OPERATING EXPENSES

SGA- Main Office (1)	88,000	
Campus Life - Base Budget	353,145	
A&S Business Office	<u>24,782</u>	
TOTAL OPERATING EXPENSES		465,927

TOTAL OFFICE ACCOUNTS 622,927

GOVERNING COUNCIL OPERATING ACCOUNTS

Discretionary President/Vice President/Comptroller	9,000
Contingency	15,000
Cram Jam	50,000
Emoluments	95,000
Executive Branch	8,000
Finance Committee	17,000
International Student Committee	1,000
Interns	0
Convocation shirts	6,500
Invitational University Events	1,000
Legislative Branch	6,000
Marketing	14,000
Mid Year Retreat	500
SGA Banquet	4,500
Travel	20,000
University Book Blanket	1,000
Veterans Affairs	1,000
Environmental Affairs	2,500
GSA Committee Funding	130,000
Panther Rage Committee	25,000
Community Involvement	2,000
Engineering Liaison	2,000
Lectures	1,000
Governmental Relations	11,000
Leadership Roundtables	1,000
First Generation	6,000
Special Project (7)	7,000

TOTAL GOVERNING COUNCIL 437,000

Career Services - Base Budget	73,745
Children Creative Center at FIU	61,169
Council of Student Organizations (2)	416,725
FSA (3)	26,375
Model United Nations	105,000
Multi-Faith Council (4)	5,000
Residence Hall Association (5)	35,000
SGA - GC Room Rentals	158,250
Sorority and Fraternity Life - Greek Affairs	90,759
Speech and Debate	36,341
Student Bar Association Organization	67,551
Student Programming Council (6)	605,000

TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS 2,740,842

Modesto Maidique Campus Proviso Language 2013-2014

- (1) **SGA Main Office:** Coordinator position must be funded.
- (2) **Council of Student Organizations:** This allocation is not to be used for CSO executive stipends.
- (3) **FSA:** Allocation is to be used for FSA dues or to fund an intern(s) position.
- (4) **Multi-Faith Council:** Must provide SGC-MMC a business proposal before the start of Fall 2013 depicting the transition from a non-student run organization to a student-run organization. If approved, the business plan should be in effect prior to the FY 2014-15 SGA Budget process.
- (5) **Residence Hall Association:** A portion of this funding must be used for the purchase of an inflatable movie screen.
- (6) **Student Programming Council:** The increase provided over FY 2012-13 allocation is not to be used for SPC officer compensation. At least two events per semester must be hosted at the Engineering Campus
- (7) **SGC MMC - Special Projects:** \$4,000 of the special project line must be used to fund the Student Affairs Graduate Association.

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES
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BBC PAYROLL - OPS

Campus Life Main- OPS - Base Budget	25,000	
SGC Emoluments	82,275	
TOTAL PAYROLL -OPS		107,275

OPERATING EXPENSES

Campus Life Main - Base Budget	132,354	
Campus Life Marketing (non-base budget)	39,922	
Campus Life - Programming (non-base budget)	80,000	
TOTAL OPERATING EXPENSES		252,276

OPERATING EXPENSES

Main Office	23,100
SGC Front Desk	18,690
President's Discretionary	3,500
V.P. Discretionary	2,500
Senate Discretionary	2,500
Finance Committee Fund (General Fund)	17,444
Graduate Student Funding	12,500
SGC Lectures	100,000
SGC Travel	14,550
Vote Net Solutions	1,000
Public Relations	3,000
Signature Events	10,000
Intern Program	950
Convocation Shirts	3,500
Training and Workshops	2,500
ASGA Membership Dues	317
Three computers	3,300
Polycom System	12,000
NY Times Readership Program	5,614
Homecoming Float	5,000
Overhead	13,308

TOTAL GOVERNING COUNCIL 255,273

AVP Student Affairs	0
Bay Vista Hall Council	14,765
BBC Leadership Banquet	11,000
Broward Campus - SGA	56,232
Career Services - Base Budget	24,284
MPAS - STARS Workshop	4,725
Panther Power	17,955
Student Organization Council (1)	37,000
Student Programming Council	217,000

SPECIAL PROJECTS

Jose Marti Scholarship Breakfast Celebration	1,583
Undergraduate Studies	632

TOTAL SPECIAL PROJECTS 2,215

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES	1,000,000
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Biscayne Bay Proviso Language - 2013-2014

(1) **Student Organization Council:** At least \$25,000 of the allocation must be used for club allocations. SGC BBC recognizes that there has been a tendency for funds to be unused at the end of the fiscal year; we strongly recommend that a minimum of \$500 be allocated to each active club as a base for their operations.