

**STUDENT GOVERNMENT ASSOCIATION**  
**SUMMARY**  
**Activities and Service FEE INCREASE PORTION**  
**2015-2016**

*updated 6/10/15*

<b>ESTIMATED Fee Increase after required deductions:</b>	<b>2,256,766</b>
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<b>STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE</b>			
OPERATING EXPENSES		405,269	
STUDENT & RECREATION CENTERS		1,060,945	
BBC CAMPUS LIFE (Special case for positions)		107,309	
Total University Wide*			1,573,524
 <b>STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS</b>			
OPERATING EXPENSES		739	
Total Modesto Maidique Campus		739	739
 <b>STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY &amp; BROWARD CAMPUS</b>			
OPERATING EXPENSES		77,090	
Total Biscayne Bay & Broward Campuses		77,090	77,090

<b>GRAND TOTAL - USES OF REVENUE</b>	<b>1,651,353</b>
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Balance after University Wide Allocation	683,242
Modesto Maidique Campus Allocation	739
Biscayne Bay Campus Allocation	77,090

*NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.*

*\* Does not include request of \$1,000,000 from the Accumulated Cash Balance to the Graham Center for relocation of office suites upon the completion of the Academic Student Success building.*

**Remaining amount of \$605,413 (\$100,553 from BBC and \$504,862 from MMC) will be returned to ACB for VP approval to reconsider previous SGA funding requests for 2015-16.**

<b>STUDENT GOVERNMENT UNIVERSITY WIDE</b>
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OPERATING EXPENSES:

Career Services - <b>Base Budget (Positions)</b>	143,222	
Career Services	4,209	
Center for Leadership & Service - <b>Base Budget</b>	26,375	
Orientation and Parent Programs / Panther Camp	40,618	
Women's Center	<u>25,932</u>	
<b>TOTAL OPERATING EXPENSES</b>		240,356

STUDENT CENTERS:

Graham University Center <b>Base Budget (1)</b>	79,458	
Wolfe University Center <b>Base Budget</b>	<u>85,455</u>	
Total Student Centers:		164,913

RECREATIONAL SPORTS:

MMC Recreation Services <b>Base Budget</b>	89,156	
MMC Recreation Services (2)	916,545	
BBC Recreational Sports and Aquatic Center - <b>Base Budget</b>	<u>55,244</u>	
Total Recreational Sports:		<u>1,060,945</u>

TOTAL TRANSFERS		1,060,945
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<b>TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE</b>	<b>1,466,214</b>
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**University Wide Proviso Language 2015-2016**

- (1) **Graham Center:** Due to the importance for planning purposes, this student group motions and approves that the \$1,000,000 for renovations needed in Fall, 2016 as part of the Student Support Services move/renovations be earmarked now from the ACB for this purpose. This is not part of the base.
- (2) **MMC Recreation Services:** Agree to fund \$2,495,406 over 3 years, beginning in FY 2015-16 to fund the mezzanine level track. \$831,802 is assigned each year for 3 years to fund this special project.

<b>STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS</b>
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Children Creative Center at FIU

739

<b>TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS</b>
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**739**

**Modesto Maidique Campus Proviso Language 2015-2016**

Remaining amount (\$504,862) from MMC Campus Specific will be returned to ACB for VP approval to reconsider previous SGA funding requests for 2015-16.

<b>STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY &amp; BROWARD CAMPUSES</b>			
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BBC PAYROLL - OPS			
	Campus Life Main- OPS	16,880	
	Campus Life Main SAL - <b>Base Budget</b>	28,485	
	TOTAL PAYROLL -OPS		45,365
OPERATING EXPENSES			
	Campus Life Main	31,725	
	TOTAL OPERATING EXPENSES		31,725

<b>TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY &amp; BROWARD CAMPUSES</b>	<b>77,090</b>
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**Biscayne Bay Proviso Language - 2015-2016**

Remaining amount (\$100,553) will be returned to ACB for Vice Presidential approval to reconsider previous SGA funding requests for 2015-16.