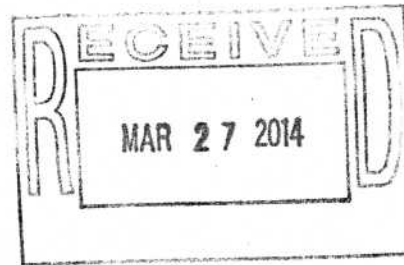


Approved 4/14/14  
Larry Lunsford

March 26, 2014

Dr. Larry Lunsford  
Vice President of Student Affairs



Dear Dr. Lunsford:

After thorough review of budget requests and serious deliberations, the Student Government Association has reached a decision for the student funds for the 2014-2015 fiscal year. Taking into consideration the needs of the entire student body, the SGA has done its best to sufficiently fund the entities that can most efficiently and effectively aid us in reaching our goals. It is our opinion that these allocations reflect the most efficient avenues by which to meet the growing demand of our ever-expanding student population.

The question of whether to fund, and in what amount is never an easy one simply because the requests always greatly outweigh the Activities and Services projected revenue. Despite the challenges that faced us, we succeeded in our mission this year by analyzing and exploring the services offered by each requesting entity to determine the highest ratios of student services, quality, and value. We must not forget that these are services that students pay for, and as such we must be held accountable to provide the services our students demand. Accordingly, it is our opinion that these allocations serve the needs and best interests of our students and the University.

Under careful consideration we have decided to gradually reduce funding for organizations we believe should not be categorized under the University-Wide budget. Such organizations include Dance Marathon, Honor's College, the Marching Band and Relay for Life. The main reason for this decision is that they either fall under different departments or are funded through donations and fund raising.

In conclusion, we hope that you also find these allocations sufficient for servicing the needs of the student body. We eagerly await formal approval of this budget within 15 days of being presented this packet. Per our constitution and finance code, after 15 calendar days, the SGA will consider the budget approved as is. Thank you for your hard work and guidance throughout this process. The Student Government Association applauds your efforts and looks forward to working with you in the coming year.

Sincerely,

MMC SGC President  
Liane Sippin

BBC SGC President  
Fu Zhou WU

MMC SGC Comptroller  
James Harden

BBC SGC Comptroller  
Olivia Dehaarte

**STUDENT GOVERNMENT ASSOCIATION**  
**SUMMARY**  
**Activities and Service Fee Budget**  
**2014-2015**

3/18/2014 final

REVENUE SOURCES

ESTIMATED FEES

16,380,154

**GRAND TOTAL - REVENUE SOURCES**

**16,380,154**

USES OF REVENUE

|   |                  |           |
|---|------------------|-----------|
| Dual Enrollment Waivers   |                  | 566,280   |
| FIU 2.0 Waivers   |                  | 48,906    |
| Sponsored Credit Waivers  |                  | 26,770    |
| Bad Debt - 1.5%   |                  | 245,702   |
| Subtotal  | 15,492,496       |           |
| ACBA Commitment - .05%  |                  | 77,462    |
| Fixed Expenses - PAYROLL SALARIES A&P AND USPS                        |                  | 2,701,997 |
| <b>STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE</b>               |                  |           |
| OPERATING EXPENSES  | 1,884,428        |           |
| TRANSFERS   | <u>6,980,380</u> |           |
| Total University Wide   |                  | 8,864,808 |
| <b>STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS</b>           |                  |           |
| OPERATING EXPENSES  | <u>2,847,690</u> |           |
| Total Modesto Maidique Campus   |                  | 2,847,690 |
| <b>STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY &amp; BROWARD CAMPUS</b> |                  |           |
| OPERATING EXPENSES  | <u>1,000,540</u> |           |
| Total Biscayne Bay & Broward Campuses                                 |                  | 1,000,540 |

**GRAND TOTAL - USES OF REVENUE**

**16,380,156**

|  |           |
|--|-----------|
| Balance after University Wide Allocation | 3,848,229 |
| Modesto Maidique Campus Allocation       | 2,847,690 |
| Biscayne Bay Campus Allocation           | 1,000,540 |

*NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.*

**STUDENT GOVERNMENT UNIVERSITY WIDE**

OPERATING EXPENSES:

|   |  |         |
|---|--|---------|
| Alternative Breaks  |  | 77,000  |
| Black Student Union (1)                                       |  | 80,000  |
| BMI Music License   |  | 32,705  |
| Center for Leadership & Service - Base Budget & Coordinator * |  | 242,193 |
| Common Reading (2)  |  | 686     |
| Dance Marathon  |  | 2,000   |
| Diversity Day   |  | 8,000   |
| Freshman Luau   |  | 11,000  |
| Homecoming (4)  |  | 550,000 |
| Honor's College   |  | 0       |
| International Student and Scholar Services                    |  | 52,232  |
| Marching Band   |  | 7,000   |
| Miss FIU Scholarship Pageant                                  |  | 6,805   |
| Multicultural Programs & Services (5)                         |  | 69,822  |
| Order of the Torch  |  | 1,055   |
| OrgSync Database  |  | 20,045  |
| Orientation and Parent Programs / Panther Camp                |  | 207,788 |
| Relay for Life  |  | 2,000   |
| Student Affairs Graduate Association (SAGA)                   |  | 4,000   |
| SGA Intern Program  |  | 10,550  |
| Student Alumni Association (6)                                |  | 15,298  |
| Student Conduct & Conflict Resolution                         |  | 16,384  |
| Student Handbook  |  | 42,200  |
| Student Life Awards   |  | 16,880  |

Student Media :

|               |                |
|---------------|----------------|
| Radio Station | 139,218        |
| FIUSM.COM     | 32,705         |
| Beacon (7)    | 150,369        |
|               | <u>150,369</u> |

Total Student Media 322,292

University Wide Leadership 44,310  
 Women's Center 42,183

**TOTAL OPERATING EXPENSES 1,884,428**

TRANSFERS:

STUDENT CENTERS:

|  |           |                  |
|--|-----------|------------------|
| Graham University Center - Base Budget | 2,276,884 |                  |
| Special Projects (3)                   | 247,800   |                  |
| Wolfe University Center - Base Budget  | 1,678,700 |                  |
| Special Projects ***                   | 26,234    |                  |
| Total Student Centers:                 |           | <u>4,229,618</u> |

RECREATIONAL SPORTS:

|                                       |           |                  |
|---------------------------------------|-----------|------------------|
| MMC Recreation Services - Base Budget | 1,723,214 |                  |
| BBC Recreational Sports - Base Budget | 471,000   |                  |
| Special Projects **                   | 50,000    |                  |
| BBC Aquatic Center                    | 506,548   |                  |
| Total Recreational Sports:            |           | <u>2,750,762</u> |

TOTAL TRANSFERS 6,980,380

**TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE**

**8,864,808**

## University Wide Proviso Language 2014-2015

- (1) **Black Student Union:** Twenty four percent of allocation to be used towards BBC Events.
- (2) **Common Reading** Funding must be used for GC room rental.
- (3) **Graham Center - Special Projects:** Special projects allocation of \$219,450 to be allocated to the renovation of GC pit sound, lighting and acoustics and \$28,350 to be used on installation of water source and electrical outlets in the GC lawn. Funds cannot be redirected without prior SGA presidential (MMC/BBC) approval.
- (4) **Homecoming:** Eighteen thousand for use at BBC events
- (5) **MPAS:** The increase of \$4,040 to be used for AAA tutorial and Graduate Assistant increase.
- (6) **Student Alumni Association:** Funding must be \$8,000 towards Student Ambassadors program and \$6,500 CASE ASAP conference.
- (7) **The Beacon:** Includes \$500 to go towards purchase of racks. This does not represent recurring funding.

\* Represents \$183,221 base budget and \$58,972 for Coordinator.

\*\* Replacement of the Tennis Center poles and lights.

\*\*\* For day use lockers and changing stations.

## STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

### PAYROLL - OPS

|                           |               |         |
|---------------------------|---------------|---------|
| Campus Life - Base Budget | 115,000       |         |
| A&S Business Office       | <u>44,551</u> |         |
| TOTAL PAYROLL -OPS        |               | 159,551 |

### OPERATING EXPENSES

|                           |               |         |
|---------------------------|---------------|---------|
| SGA- Main Office          | 63,300        |         |
| Campus Life - Base Budget | 353,145       |         |
| A&S Business Office       | <u>25,449</u> |         |
| TOTAL OPERATING EXPENSES  |               | 441,894 |

TOTAL OFFICE ACCOUNTS 601,445

### GOVERNING COUNCIL OPERATING ACCOUNTS

|  |         |  |
|--|---------|--|
| Discretionary President/Vice President/Comptroller | 8,500   |  |
| Contingency  | 14,000  |  |
| Cram Jam   | 55,000  |  |
| Emoluments   | 90,047  |  |
| Executive Branch                                   | 7,583   |  |
| Finance Committee                                  | 20,000  |  |
| International Student Committee                    | 950     |  |
| Interns  | 0       |  |
| Convocation shirts                                 | 7,000   |  |
| Invitational University Events                     | 950     |  |
| Governmental Relations                             | 10,427  |  |
| Legislative Branch                                 | 4,000   |  |
| Marketing  | 12,000  |  |
| Leadership Roundtables                             | 948     |  |
| Mid Year Retreat                                   | 474     |  |
| Community Involvement                              | 1,896   |  |
| SGA Banquet  | 4,500   |  |
| Travel   | 19,064  |  |
| University Book Blanket                            | 948     |  |
| Veterans Affairs                                   | 948     |  |
| Environmental Affairs                              | 2,500   |  |
| GSA Committee Funding                              | 169,092 |  |
| Panther Rage Committee                             | 15,000  |  |
| Special Project                                    | 10,000  |  |
| Engineering Liaison                                | 1,896   |  |
| Lectures   | 948     |  |
| First Generation                                   | 5,687   |  |
| Overhead   | 25,540  |  |

TOTAL GOVERNING COUNCIL 489,898

|   |         |  |
|---|---------|--|
| Career Services - Base Budget & Special Request | 93,745  |  |
| Children Creative Center at FIU                 | 61,169  |  |
| Council of Student Organizations (1)            | 417,000 |  |
| FSA   | 26,375  |  |
| Medical Student Council                         | 23,000  |  |
| Model United Nations                            | 95,000  |  |
| Multi-Faith Council (2)                         | 7,000   |  |
| Outside Space Reservation                       | 12,000  |  |
| Residence Hall Association (3)                  | 35,500  |  |
| SGA - GC Room Rentals                           | 170,000 |  |
| Sorority and Fraternity Life - Greek Affairs    | 105,500 |  |
| Speech and Debate                               | 36,658  |  |
| Student Bar Association Organization            | 60,000  |  |
| Student Programming Council (4)                 | 613,400 |  |

**TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS**

**2,847,690**

## **Modesto Maidique Campus Proviso Language 2014-2015**

- (1) **Council of Student Organizations:** A total of \$5,600 has been allocated for Executive Board stipends.
- (2) **Multi-Faith Council:** Members from Multifaith organization must form a council made up of representatives of each their groups. The new council must meet with SGC MMC E-board by end of Fall semester.
- (3) **Residence Hall Association:** Includes \$500 to be used towards the purchase of outdoor tent.
- (4) **Student Programming Council** A total of \$8,400 has been allocated for Executive Board stipends.

**STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES**

**BBC PAYROLL - OPS**

|                                     |               |         |
|-------------------------------------|---------------|---------|
| Campus Life Main- OPS - Base Budget | 25,000        |         |
| SGC Emoluments                      | <u>82,910</u> |         |
| <b>TOTAL PAYROLL -OPS</b>           |               | 107,910 |

**OPERATING EXPENSES**

|   |               |         |
|---|---------------|---------|
| Campus Life Main - Base Budget              | 132,354       |         |
| Campus Life Marketing (non-base budget) (1) | 40,090        |         |
| Campus Life - Programming (non-base budget) | <u>80,000</u> |         |
| <b>TOTAL OPERATING EXPENSES</b>             |               | 252,444 |

**OPERATING EXPENSES**

|                                       |               |
|---------------------------------------|---------------|
| Main Office                           | 23,100        |
| SGC Front Desk                        | 21,500        |
| President's Discretionary             | 3,500         |
| V.P. Discretionary                    | 2,500         |
| Senate Discretionary                  | 2,500         |
| Finance Committee Fund (General Fund) | 17,444        |
| Graduate Student Funding              | 12,500        |
| SGC Lectures                          | 100,000       |
| SGC Travel                            | 14,550        |
| Vote Net Solutions                    | 1,000         |
| Public Relations                      | 3,000         |
| Signature Events                      | 10,000        |
| Intern Program                        | 950           |
| Convocation Shirts                    | 3,500         |
| Training and Workshops                | 2,500         |
| ASGA Membership Dues                  | 317           |
| Three computers                       | 3,300         |
| NY Times Readership Program           | 5,640         |
| Homecoming Float                      | 5,000         |
| Overhead                              | <u>12,804</u> |

**TOTAL GOVERNING COUNCIL** 245,605

|                                  |         |
|----------------------------------|---------|
| Bay Vista Hall Council           | 0       |
| BBC Leadership Banquet           | 11,002  |
| Broward Campus - SGA (2)         | 76,557  |
| Career Services - Base Budget    | 24,284  |
| MPAS - STARS Workshop            | 5,000   |
| Panther Power                    | 17,955  |
| Student Organization Council (3) | 37,000  |
| Student Programming Council      | 217,000 |

**SPECIAL PROJECTS**

|  |              |
|--|--------------|
| Jose Marti Scholarship Breakfast Celebration | 1,583        |
| Undergraduate Studies                        | 700          |
| Worlds Aids Day                              | <u>3,500</u> |

**TOTAL SPECIAL PROJECTS** 5,783

**TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES** **1,000,540**

**Biscayne Bay Proviso Language - 2014-2015**

- (1) **Campus Life - Marketing** SGC BBC E-board request a progress report by the 20th of each month for the On-campus text message system.
- (2) **Broward SGA:** Includes a \$10,000 one-time non-recurring allocation to go towards branding for the new location.
- (3) **Student Organization Council** Club allocations must start with at least \$500.