

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fee Budget
2011-2012

March 7, 2011

REVENUE SOURCES
ESTIMATED FEES

12,213,743

GRAND TOTAL - REVENUE SOURCES

12,213,743

USES OF REVENUE

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS

2,157,668

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES

1,291,477

TRANSFERS

5,677,627

Total University Wide

6,969,104

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

OPERATING EXPENSES

2,288,058

Total Modesto Maidique Campus

2,288,058

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

OPERATING EXPENSES

803,912

Total Biscayne Bay & Broward Campuses

803,912

GRAND TOTAL - USES OF REVENUE

12,218,743

Balance after University Wide Allocation	3,086,971
Modesto Maidique Campus Allocation	2,288,058
Biscayne Bay Campus Allocation	803,912

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES:

Alternative Breaks (1)	38,300
Black Student Union (2)	55,000
BMI Music License (3)	0
Center for Leadership & Service (4)	111,000
Dance Marathon (5)	6,825
Freshman Luau	10,000
Homecoming (8)	350,000
Honor's College	20,650
Marching Band (9)	75,000
Miss FIU Scholarship Pageant (10)	6,668
Multicultural Programs & Services	50,000
NY Times Readership Program	0
OrgSync Database	13,650
Orientation (11)	133,000
Relay for Life (15)	4,620
SGA Program (Retreat)	5,000
Student Alumni/Student Ambassadors	32,345
Student Conduct & Conflict Resolution	11,000
All Nighter for the Poor	0
Student Handbook (16)	40,000
Student Life Awards	13,000

Student Media :

Radio Station (18)	100,000
FIUSM.COM (6)	10,000
Beacon (17)	120,000

Total Student Media	230,000
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University Wide Leadership	49,875
Undergraduate Education	0
Women's Center	35,544

TOTAL OPERATING EXPENSES	1,291,477
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TRANSFERS:

STUDENT CENTERS:

Graham University Center (7)	2,000,000
Wolfe University Center (19)	1,389,095
Total Student Centers:	3,389,095

RECREATIONAL SPORTS:

MMC Recreation Services (Includes MMC Pool) (12)	1,488,532
BBC Recreational Sports (14)	360,000
BBC Aquatic Center (13)	440,000
Total Recreational Sports:	2,288,532

TOTAL TRANSFERS	5,677,627
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TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE	6,969,104
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University Wide Proviso Language 2011-2012

GENERAL PROVISO:

- (a) **If allocation cannot be used in accordance to the proviso or budget suggestions, both SGA presidents must be contacted and involved in decision making and valid justification (i.e. finances, feasibility, etc.) shall be included.**
 - (b) **All recipients of A&S funds must receive and adhere to the requirements as specified in the SGA Finance Code.**
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- (1) **Alternative Breaks:** As per finance code no funds should be used for scholarships or awards. ~~Two more committee members shall be added from BBC.~~ No request to student government finance committee shall be permitted (double dipping)
 - (2) **Black Student Union:** All programming events must be 60/40 MMC/BBC and increase events at BBC. Uwide Budget Committee strongly suggests that the leadership of BSU should be comprised equally of BBC and MMC students. The Uwide council mirrors the needs of the students.
 - (3) **BMI License:** SGA strongly believes the administration should find alternative sources for the BMI License.
 - (4) **Center for Leadership and Service:** No A&S money will be used for any awards for faculty and professors as per Student Finance Code. After further consultation with the Director of the area, it is requested to the Vice President of Student Affairs that an additional \$5,000 be allocated for 2011-2012 from funds carried forward from 2010-11. (Language changed pursuant to SGA request).
 - (5) **Dance Marathon:** If A&S funding is used for t-shirts they must be free for students. One pre event should be held at BBC. Students would like to increase the amount of BBC participants and committee members. Dance Marathon should provide a report of names and campus of committee members to the VPs of SGA.
 - (6) **FIUSM.com:** Must seek external sources through advertising and provide the next uwide budget committee with a comprehensive report outlining the advertising outreach plan. Must cross promote with The Beacon and the Radio Station as well and create a strategic market initiative to inform all student body on both campuses. Seeing that since January 1 FIUSM.com only used \$10,000, a decrease in allocated amount was seen as an appropriate justification.
 - (7) **Graham University Center:** GC ballrooms shall be allowed to host outside events Friday through Sunday to obtain outside revenues. Must provide quarterly reports to the SGC president and Comptroller regarding Room Reservation, Auxiliary Revenues and cost of operations which should include a detail of any new positions established.
 - (8) **Homecoming:** 90% of tickets should be sold at student rate and 10% of tickets will be sold to community at a higher rate. The concert should be in conjunction with the tailgate. Each student body president should sit on the committee. At least \$100,000 will be allocated for a Homecoming concert. Each Student Body President will have a say as to the Homecoming Concert. It is strongly recommended that the Step Show be held at the BBC campus (the Kovens Center is a possible location to further assess and consider) and at least \$15,000 should be used towards event.
 - (9) **Marching Band:** The SGA Presidents ask that continued communication be had with Student Government to strengthen the relationship and enhance collaborations.
 - (10) **Miss FIU Scholarship:** A feasibility study should be conducted to determine the practicality of rotating the hosting location of the pageant between MMC and BBC. There must be a university watch party when Miss FIU competes for Miss Florida. Uwide Budget Committee strongly suggests that at least two committee members are from BBC.
 - (11) **Orientation:** No A&S funding shall be used towards the purchase of t-shirts
 - (12) **Recreational Services MMC:** Students should not be charged to use the intramurals field, unless it is to be open under non-operating hours. FIU student athletes takes first priority followed by the intramural teams. Starting Summer B students will need to show registration for Fall in order to use the Recreation Center free of charge. If a student is not enrollment for Summer A they will be charged for the use of the facilities. Must provide quarterly reports to the SGC President and Comptroller regarding auxiliary revenues and cost of operations which should include any new positions established.
 - (13) **BBC Aquatics Center:** Must provide quarterly reports to the SGC President and Comptroller regarding auxiliary revenues and cost of operations which should include any new positions established. The students will like the Recreation Center to provide and implement a mechanism to ensure that students show ID to gain entrance to the center.

- (14) **Recreational Sports BBC:** No more than \$15,000 should be used for the Campus Recreational Expo. Starting Summer B student will need to show registration for Fall in order to use the rec center free of charge. If a student is not enrolled for Summer A they will be charged for the use of the facilities. Must provide quarterly reports to the SGC President and Comptroller regarding auxiliary revenues and cost of operations which should include any new positions established.
- (15) **Relay for Life:** SGC would like to see that this event alternate campuses every year. However, a feasibility assessment should be done and given to the SGA Presidents to further determine the appropriateness/feasibility. One of the four pre-events is to be held at BBC. The committee should have an increase of BBC representation. (This proviso language was clarified 4/13/11).
- (16) **Student Handbook:** The Student Handbook provides University Policy and Compliance information to students for which the Offices of Campus Life are responsible to ensure its accuracy.
- (17) **The Beacon:** ~~Must collaborate with FIUSM and The Radio for advertising initiatives per proviso languages of those entities (see #6 and #18 of proviso language). Uwide Committee strongly suggests that at least two BBC students sit in the Content Advisory committee.~~
- (18) **Radio Station:** Can't use funding for conference. Must use a minimum of \$3,000 in marketing and promotion to obtain additional listeners from FIU student body. SGA would like to have at least 10% of the student body surveyed via Qualtrix to assess and measure awareness of the usage of the Radio Station. Radio Station will survey again another 10% of the student body prior to budget deliberations and a report will be given to Student Government at the University Wide budget committee hearing. Full funding for future years will be dependent on outcomes of the surveys. Must cross promote the Radio Station on The Beacon and FIUSM.
- (19) **Wolfe University Center:** Must provide quarterly reports to the SGC president and comptroller regarding room reservation, auxiliary revenues and cost of operations which also include any new positions established. There will be room rental agreement that will be implemented to WUC effective July 1, 2011.

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

PAYROLL - OPS

A&S Business Office	30,000
Campus Life	<u>96,000</u>

TOTAL PAYROLL -OPS 126,000

OPERATING EXPENSES

SGA- Main Office	36,750
Campus Life	155,474
A&S Business Office	<u>21,030</u>

TOTAL OPERATING EXPENSES 213,254

TOTAL OFFICE ACCOUNTS 339,254

Graham Center - Special Projects (1) 287,562

GOVERNING COUNCIL OPERATING ACCOUNTS

Comptroller/President/Vice President Discretionary	10,000
Contingency	15,000
Cram Jam	38,000
Emoluments	95,000
Executive Branch	8,000
Finance Committee	30,000
International Student Committee	2,500
Interns	1,000
Convocation Shirts	4,440
Invitational University Events	1,000
Judicial Committee	1,000
Legislative Branch	10,000
Marketing (Giveaways / PR)	20,000
Outreach Program	0
Panther Tram	0
Mid-Year Retreat	1,000
SGA Banquet	6,000
Travel	14,000
University Bookstore Blanket	1,000
Veterans Affairs	2,500
Environmental Affairs	2,500
GSA Funding Board	175,000
Athletics Director - Panther Rage Committee	20,000
Special Projects (5)	125,000
Engineering Liaison	2,500
First Generation	7,000
Overhead	29,622

TOTAL GOVERNING COUNCIL 622,062

Student Programming Council (6) 360,000

Council of Student Organizations (7) 380,000

FSA 25,000

Career Services 40,000

Residence Hall Association (2) 22,680

International Students and Scholars Services 18,500

Sorority and Fraternity Life - Greek Affairs (3) 60,000

Multi-Faith Council 7,000

Children Creative Center at FIU 20,000

Model United Nations 46,000

Speech and Debate 10,000

Student Bar Association Organization (4) 50,000

TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

2,288,058

Modesto Maidique Campus Proviso Language 2011-2012

- (1) **Graham University Center:** \$150,000 will be used for the Pit upgrade. GC will continue seeking consultation from MMC E-board for special projects.
- (2) **Residence Hall Association:** This year's RHA will be allocated \$22,680, but SGA strongly suggests that RHA will continue to seek alternative funding through housing.
- (3) **Sorority and Fraternity Life:** Any funds distributed to councils must be distributed evenly. i.e. MGC, NPHC, IFC, PC
- (4) **Student Bar Association:** Must comply with Student Finance Code
- (5) **SGC MMC:** Special project funds will be allocated to a Panther statute, Veterans Memorial, and Engineering Center projects
- (6) **Student Programming Council:** Should make efforts to host one event per semester at the Engineering Center and one at Housing. Must seek graduate student input for Graduate events.
- (7) **Council for Student Organizations:** The CSO Eboard will try to cooperate with the Engineering Liaison and/or the Engineering Student Committee.

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

BBC PAYROLL - OPS

Campus Life - OPS	76,545	
SGC Emoluments	79,275	
SGC Front Desk (4)	<u>18,881</u>	
TOTAL PAYROLL -OPS		174,701

OPERATING EXPENSES

Campus Life & Orientation	70,975	
Campus Life & Orientation - Main Office General Expenses (3)	93,455	
Campus Life Marketing	<u>11,000</u>	
TOTAL OPERATING EXPENSES		175,430

OPERATING EXPENSES

Main Office	23,100	
President's Discretionary	5,500	
V.P. Discretionary	3,000	
Cabinet - EOP Discretionary (5)	7,000	
Senate Discretionary	3,000	
Finance Committee Fund (General Fund)	17,500	
Graduate Student Funding	5,000	
SGC Lectures	45,148	
SGC Travel	19,550	
Vote Net Solutions	2,000	
USSA Membership	5,000	
USSA Membership Travel	1,500	
Public Relations	3,500	
Signature Events (6)	16,000	
Intern Program	1,000	
Color Printer & Supplies	3,500	
Convocation Shirts	1,560	
Overhead	<u>8,142</u>	

TOTAL GOVERNING COUNCIL 171,000

Bay Vista Hall Council (1)	2,000
BBC Leadership Banquet	9,000
Broward Campus - SGA (2)	31,000
MPAS - STARS Workshop	1,050
Multi Faith Council	0
Panther Power	16,311
Student Organization Council	34,500
Student Programming Council (7)	115,000
Wolfe University Center (9)	50,000

SPECIAL PROJECTS

Career Services (8)	11,000	
International Student & Scholar Services	12,500	
Undergraduate Studies	420	
Diversity Day	<u>0</u>	
TOTAL SPECIAL PROJECTS		23,920

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

803,912

Biscayne Bay Proviso Language - 2011-2012

GENERAL PROVISIO FOR ALL COUNCILS (To include but not limited to BVHC, Broward SGA, Panther Power, SOC and SPC)

- (a) All councils must attend at least two Student Government general meetings per month and provide a full report.
- (b) All councils are required to keep a real time account balance of their budget and are responsible as per the SGA Finance Code.
- (c) Each council is required to submit an event audit report to SGC within (5) days of the event as per the SGA Finance Code.
- (d) No changing of signature events shall happen without the communication of the Student Government E-board before the event happens/during the planning of the event.
- (e) SGC encourages all councils to increase programming in Housing

PLEASE NOTE THAT FAILURE TO ADHERE TO THE ABOVE PROVISIO WILL BE SUBJECT TO FREEZING ACCOUNTS AS PER THE SGA FINANCE CODE.

- (1) **Bay Vista Hall Council:** SGC suggest that BVHC general meetings service forums and opportunities for students to voice their concerns.
- (2) **Broward Campus SGA:** Must follow general proviso for all council as noted above, except for (a) must to attend at least one Student Government general meetings per month and provide a full report.
- (3) **Campus Life & Orientation - Main Office:** \$67,000 is to be used for a webmaster. Student Councils must have priority with the IT Coordinator.
- (4) **SGC Front Desk OPS:** A strategic job description shall be formed by the SGA clerk, SGA advisor, SGA President and SGA Vice President by June 30, 2011.
- (5) **Cabinet-EOP Discretionary:** These discretionary funds shall include the expense of elections.
- (6) **Signature Events:** Include First Generation Scholarship, Day on the Bay, SGA kickoff, SGA Week, Student Showcase, and SGA wrap up event.
- (7) **Student Programming Council:** SGC strongly suggest that SPC looks into hosting Diversity Day with collaboration from the Campus Life and Orientation office. SPC must collaborate with Housing to have at least three events per semester.
- (8) **Career Services:** All funds shall be used solely for programming initiatives for students at the Biscayne Bay Campus.
- (9) **Wolfe University Center:** \$50,000 will be allocated to Wolfe University Center special projects in conjunction with the redirection of \$29,000 allocated to WUC at Uwide for operations to special projects.