

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fee Budget
2011-2012

July 30, 2011

Based on Increased Enrollment
PART II Projection

REVENUE SOURCES
ESTIMATED FEES

547,610

GRAND TOTAL - REVENUE SOURCES

547,610

USES OF REVENUE

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS

0

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES

62,865

TRANSFERS

182,251

Total University Wide

245,116

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

OPERATING EXPENSES

140,408

Total Modesto Maidique Campus

140,408

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

OPERATING EXPENSES

107,184

Total Biscayne Bay & Broward Campuses

107,184

FUNDS RETURNED to Accumulated Cash Balance

54,903

GRAND TOTAL - USES OF REVENUE

547,610

Balance after University Wide Allocation	302,494
Modesto Maidique Campus Allocation	140,408
Biscayne Bay Campus Allocation	107,184

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES:

All Nighter for the Poor	5,000	
Alternative Breaks	0	
Black Student Union (1)	5,000	
BMI Music License	25,200	
Center for Leadership & Service	0	
Dance Marathon	0	
Diversity Day	7,665	
Freshman Luau	0	
Homecoming	0	
Honor's College	0	
Marching Band	0	
Miss FIU Scholarship Pageant	0	
Multicultural Programs & Services	0	
NY Times Readership Program (2)	14,000	
OrgSync Database	0	
Orientation	0	
Relay for Life	0	
SGA Program (Retreat)	0	
Student Alumni/Student Ambassadors	0	
Student Conduct & Conflict Resolution	1,000	
Student Handbook	0	
Student Life Awards	0	
Student Media :		
Radio Station	0	
FIUSM.COM	0	
Beacon (3)	5,000	
<u>5,000</u>		
Total Student Media		5,000
University Wide Leadership	0	
Undergraduate Education	0	
Women's Center	0	
		<u>0</u>
TOTAL OPERATING EXPENSES		62,865

TRANSFERS:

STUDENT CENTERS:		
Graham University Center	0	
Wolfe University Center (4)	30,000	
Wolfe University Center (Long Term Project) (5)	109,751	
<u>109,751</u>		
Total Student Centers:		<u>139,751</u>
RECREATIONAL SPORTS:		
MMC Recreation Services (Includes MMC Pool)	30,000	
BBC Recreational Sports	12,500	
BBC Aquatic Center	0	
<u>0</u>		
Total Recreational Sports:		<u>42,500</u>
TOTAL TRANSFERS		182,251

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE	245,116
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University Wide Proviso Language 2011-2012

GENERAL PROVISIO:

- (1) Must be used for programming
- (2) To include NYT Roundtable speakers and lunches.
- (3) **The Beacon:** The use of these funds to be determined by the Director of Student Media in accordance to the priority needs of Student Media (The Beacon, FIUsm, Radio Station)
- (4) **Wolfe University Center:** \$10,000 for operations, \$20,000 for special projects.
- (5) **Wolfe University Center:** for Mary Ann Wolfe Theatre renovations

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

PAYROLL - OPS

A&S Business Office	0
Campus Life	0

TOTAL PAYROLL -OPS 0

OPERATING EXPENSES

SGA- Main Office	0
Campus Life	0
A&S Business Office	0

TOTAL OPERATING EXPENSES 0

TOTAL OFFICE ACCOUNTS 0

Graham Center - Special Projects 0

GOVERNING COUNCIL OPERATING ACCOUNTS

Comptroller/President/Vice President Discretionary	0
Contingency	0
Cram Jam	0
Emoluments	0
Executive Branch	0
Finance Committee	0
International Student Committee	0
Interns	0
Convocation Shirts	0
Invitational University Events	0
Judicial Committee	0
Legislative Branch	0
Marketing (Giveaways / PR)	0
Outreach Program	0
Panther Tram	0
Mid-Year Retreat	0
SGA Banquet	0
Travel	0
University Bookstore Blanket	0
Veterans Affairs	0
Environmental Affairs	0
GSA Funding Board	0
Athletics Director - Panther Rage Committee	0
Special Projects	0
Engineering Liaison	0
First Generation	0

To address unfunded requested categories and cover underfunded requirements (i.e. convocation t-shirts)	49,000
Overhead	2,450

TOTAL GOVERNING COUNCIL 51,450

Student Programming Council	19,575
Council of Student Organizations	24,250
FSA	0
Career Services	13,445
Residence Hall Association	10,000
International Students and Scholars Services	999
Sorority and Fraternity Life - Greek Affairs	0
Multi-Faith Council	1,700
Children Creative Center at FIU	0
Model United Nations	8,101
Speech and Debate	10,888
Student Bar Association Organization	0

TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

140,408

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

BBC PAYROLL - OPS		
Campus Life - OPS	0	
SGC Emoluments	3,000	
SGC Front Desk	<u>0</u>	
TOTAL PAYROLL -OPS		3,000
OPERATING EXPENSES		
Campus Life & Orientation	0	
Campus Life & Orientation - Main Office General Expenses	2,000	
Campus Life Marketing	<u>0</u>	
TOTAL OPERATING EXPENSES		2,000
OPERATING EXPENSES		
Main Office	0	
President's Discretionary	0	
V.P. Discretionary	0	
Cabinet - EOP Discretionary	0	
Senate Discretionary	0	
Finance Committee Fund (General Fund)	0	
Graduate Student Funding	0	
SGC Lectures	2,102	
SGC Travel	0	
Vote Net Solutions	0	
USSA Membership	0	
USSA Membership Travel	0	
Public Relations	0	
Signature Events	0	
Intern Program	0	
Color Printer & Supplies	0	
Convocation Shirts	0	
Overhead	<u>0</u>	
TOTAL GOVERNING COUNCIL		2,102
Bay Vista Hall Council		6,610
BBC Leadership Banquet		0
Broward Campus - SGA		4,963
MPAS - STARS Workshop		501
Multi Faith Council		0
Panther Power (1)		700
Student Organization Council		7,203
Student Programming Council		9,000
Wolfe University Center		70,000
SPECIAL PROJECTS		
Career Services	0	
International Student & Scholar Services	1,000	
Undergraduate Studies	105	
Diversity Day	<u>0</u>	
TOTAL SPECIAL PROJECTS		1,105

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

107,184

Biscayne Bay Proviso Language - 2011-2012

- (1) **Panther Power:** Coordinate with SGC BBC President about the Athletics Department contract for buses (7 buses)