



**Student Government Association**  
FLORIDA INTERNATIONAL UNIVERSITY

April 9, 2019

Dr. Elizabeth Bejar  
Sr. VP Academic & Student Affairs

Dear Dr. Bejar:

After thorough review and serious deliberations about the 2019 budget requests, the Student Government Association has reached a decision for the allocation of the FY 2019-2020 Activity and Service revenue. The Student Government Association has done its best to fund entities in a manner that can effectively propel FIU to reach its strategic goals.

The Student Government Association once again faced requests that outweighed the Activity and Services fee projected revenue. As a result, we worked towards making the best possible decisions to serve the students needs and interest. After u-wide allocations, the budget split with MMC receiving 80% and BBC receiving 20%. This equates to a 3% decrease for BBC as compared to last year's allocation. Despite efforts to alleviate the effects of this cut, BBC will once again be challenged to maintain the same quality of events and services for our FIU students. However, there is a mutual understanding that both campuses will make a collaborative effort to deliver the best possible services for our students.

We hope that you will find these allocations acceptable for servicing the needs of our student body. Pursuant to the 2018 Florida Statute, the budget will be deemed approved if no action is taken within 15 school days from the date it is received by the Senior Vice President for Academic and Student Affairs. We eagerly await formal approval of the FY 2019-20 budget before the deadline. Thank you for your guidance throughout this process. The Student Government Association applauds your efforts and looks forward to working with you in the coming year.

Sincerely,

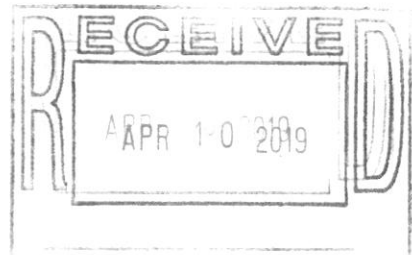
Sabrina Rosell  
SGC MMC President

Jefferson Noel  
SGC BBC President

Lorenzo Correa  
SGC MMC Comptroller

Ronan Kelly  
SGC BBC Comptroller

*Approved*  
*[Signature]*  
4/12/2019



**FLORIDA INTERNATIONAL UNIVERSITY**  
**Student Government Association**  
**FY 2019-2020 A&S Fee Allocation**

*SGA Budget Approved by Senate 4-1-2019*

REVENUE SOURCES

Projected A&S Fee Revenue (after \$48,539 prior year adjustment) 20,735,061

<b>GRAND TOTAL - REVENUE SOURCES</b>	<b>20,735,061</b>
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USES OF REVENUE

Dual Enrollment Waivers	649,450
Bad Debt - 0.85%	176,248

Subtotal of A&S Projected Fee Revenue 19,909,363

ACB Commitment - 0.5% (from subtotal of A&S Projected Fee Revenue) 99,547

Fixed Expenses - PAYROLL SALARIES ADMIN AND STAFF 4,043,883

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	3,128,884
STUDENT & RECREATION CENTERS	<u>9,140,376</u>
Total University Wide	12,269,260

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

OPERATING EXPENSES	<u>2,797,339</u>
Total Modesto Maidique Campus	2,797,339

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & FIU @ I-75

OPERATING EXPENSES	<u>699,334</u>
Total Biscayne Bay & Broward Campuses	699,334

<b>GRAND TOTAL - USES OF REVENUE</b>	<b>20,735,061</b>
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Balance after University Wide Allocation	3,496,673
Modesto Maidique Campus Allocation	2,797,339
Biscayne Bay Campus & FIU @ I-75 Allocation	699,334

**STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE**

OPERATING EXPENSES:

	Special Projects	Online	Main	Total Allocation
Academic and Career Success			0	0
AVP - IT and Finance			112,893	112,893
AVP - IT Online			0	0
AVP - Online Student Outreach			0	0
Black Student Union (1)		0	150,000	150,000
BMI Music License			37,980	37,980
Career and Talent Development			535,000	535,000
Center for Leadership & Service -CLS (2) - Base Budget	14,269	0	260,000	274,269
CLS - Alternative Breaks, Roarthon and Relay for Life			92,589	92,589
Convocation			52,000	52,000
Engage Platform			57,920	57,920
FIU in DC			36,187	36,187
FIU Online		145,000	0	145,000
Homecoming		6,330	501,283	507,613
International Student and Scholar Services		0	18,505	18,505
MPAS and LGBTQA Initiatives			123,108	123,108
Orientation and Family Programs		32,816	200,000	232,816
Outstanding Student Life Awards			18,885	18,885
Panther Luau			12,000	12,000
Panther Power			33,000	33,000
Room Rental University Wide			200,000	200,000
Student Affairs Graduate Association (SAGA)		2,110	5,157	7,267
Student Ambassadors			34,000	34,000
Student Conduct & Conflict Resolution			16,367	16,367
Student Media			265,000	265,000
Student Tailgate			15,000	15,000
University Wide Leadership			39,879	39,879
Veterans and Military Affairs			35,606	35,606
Women's Center - Base Budget			76,000	76,000
<b>SUBTOTAL OPERATING EXPENSES</b>	<b>14,269</b>	<b>186,256</b>	<b>2,928,359</b>	<b>3,128,884</b>

STUDENT CENTERS:

Graham University Center - Base Budget	2,982,892	
Wolfe University Center - Base Budget	1,900,881	
Total Student Centers:		<u>4,883,773</u>

RECREATION CENTERS:

Wellness and Recreation Center MMC - Base Budget	3,141,710	
Wellness and Recreation Center MMC - Online	24,053	
Wellness and Recreation Center BBC - Base Budget	1,090,840	
Total Recreational Centers:		<u>4,256,603</u>

**TOTAL STUDENT AND RECREATION CENTERS** 9,140,376

<b>TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE</b>	<b>12,269,260</b>
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## University Wide Proviso Language 2019-2020

- (1) **Black Student Union:** \$15,000 must be given to the BBC Vice President for programming. At least 25% of the BSU programs must occur at BBC.
- (2) **Center for Leadership and Service:** Special projects allocation to be use to fund an additional OPS position for the Student Food Pantry.

**Proviso for Base Budget:** Base funded for three years (FY 18-19 to FY 20-21) with adjustments for University mandated salary increases.