



Student Government Association
FLORIDA INTERNATIONAL UNIVERSITY

*Due: Monday
April 9*

March 8, 2018

Dr. Larry Lunsford
Vice President for Student Affairs
Florida International University
Miami, FL 33199

*Approved
as amended:
Larry Lunsford
April 5, 2018*

Dear Dr. Lunsford:

The Student Government Association hosted hearings for the allocation of the FY 2018-19 Activity and Service revenue. Since there was a total of \$561,817 that was unallocated from a FY 2017-2018 enrollment increase, requests for one-time funding was considered from this pool of revenue. The focus was on projects that could be started prior to June 30, 2018.

The Student Government Association has done its best to fund entities in a sufficient manner so that they can effectively aid us in reaching FIU's goals. It is our opinion that these allocations reflect the most efficient avenues by which to meet the growing demand of the student population as well as address the university's strategic goals.

We hope that you also will find these allocations sufficient for servicing the needs of the student body. We eagerly await formal approval of the additional FY 18-19 budget within 15 days of being presented. Pursuant the 2017 Florida Statute the budget will be deemed approved if no action is taken within 15 school days from the date it is received by you. Thank you for your guidance throughout this process. The Student Government Association applauds your efforts and looks forward to working with you in the coming year.

Sincerely,

Krista Schmidt
MMC SGC President

Leonardo Cosio
BBC SGC President

Daniel Beauperthuy
MMC SGC Comptroller

Mitesh Addhate
BBC SGC Comptroller



STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fee Budget
2017-2018

February 23, 2018

REVENUE SOURCES

Deliberated during FY 18-19 session - One time allocation from FY 2017-2018		561,817
GRAND TOTAL - REVENUE SOURCES		561,817
STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE		
OPERATING EXPENSES		24,265
STUDENT & RECREATION CENTERS		<u>534,251</u>
Total University Wide		558,516
STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS		
OPERATING EXPENSES		<u>3,301</u>
Total Modesto Maidique Campus		3,301
STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS		
OPERATING EXPENSES		<u>0</u>
Total Biscayne Bay & Broward Campuses		0
GRAND TOTAL - USES OF REVENUE		561,817

STUDENT GOVERNMENT UNIVERSITY WIDE

		Total Allocation
Women's Center - One time - Furniture for new office space		24,265
FIU On-Line		145,000 LL
STUDENT CENTERS:		
Wolfe University Center - One time - Ballroom Lighting	217,400	
Total Student Centers:		<u>217,400</u>
RECREATION CENTERS:		
Wellness and Recreation Center (WRC) MMC		
WRC MMC - One time - Additional OPS	61,541	
WRC MMC - One time - New Flooring 1st Floor	82,290	
WRC MMC - One time - New Rubber court floor - Basketball Gym	158,250	veto by VPSA LL
Subtotal WRC MMC	302,081	
Wellness and Recreation Center BBC		
WRC BBC - One time - Installation of security cameras	9,495	
WRC BBC - One time - Enhancements to Bike Share Program	5,275	
Subtotal WRC BBC	14,770	
Total Recreational Centers:		<u>316,851</u>
TOTAL STUDENT AND RECREATION CENTERS		534,251
ACB Main Reserve		13,250 LL
TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE		558,516

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

A&S Business Office - One time - Student service stations		<u>3,301</u>
TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS		3,301