



Student Government Association
Student Government Council—Modesto A. Maidique Campus
University-Wide Council Meeting Minutes
Budget Hearing Meeting
Meeting Date: Tuesday Jan 26, 2016
Start Time: 9:05 AM

Meeting Adjoin at 9:05 AM

Relay For Life:

- Has sent representatives to state
- Newly developed Intern Ship Program
- 41,000 fundraise money of this year
- Community outreach program to high school and an elementary school in the area
- Kick off event 120 students showed.
- Interested in a retreat for freshmen.
- Would like more promotional items such as giveaways to engage students.
- 9:16 floor was opened up for questions:
- Maria asked where would the money go? The money will go to
- Would like to partipate in Track Program which has a cost
- Alexis asked what cataeoy is the most important that they would like the money to increase? Leadership program the respond. They have to pay for rooms that the organization is not limited to they are aloowed to have 3 reservatioins for rooms.
- Juan asked how many interns are in the internship program? 15, between MMC and BBC
- End at 9:19

Roar (Dance) Marathon (9:21)

- Changed the name for purpose of national branding.
- So you think you can Dance event will be coming in 2 weeks to showchase our students.
- Working with Nicholas Childern Hospital.
- Was able to build a center for a hostipal from last year funrasing money.
- Question and Answer 9:31
- Maria from BBC asked: Do you have any concerte numbers of a member increase within you organization? 70 students in BBC sign up last year.

- Maria asked: Leadership Development extra 2,000 are for what? Winter and Summer Retreat. Conference will have to pay 700 in order to attend.
- Alian asked what is the most important section you would like to be funded. Leadership because it is the most expensive and it's important for students to be informed of.
- Juan asked the estimated cost to attend to conference? \$700
- Ended at 9:36

Center For Leadership and Service (9:37):

- Asking to be considered as a special request in order to continue new programming in order for students to be active globally and within their community.
- Fully funded by A&S fees.
- Has sought outside resources in order to supply money. Has a grant with Wells Fargo, a Mini grant with a donor, etc.
- Over 74 hours of volunteer
- Present over 140 workshops annually.
- Exceed number of food users by over 100%
- 25% increase in engagement within students
- Would like to expand social change this coming year
- Expand programming and service in to reach out to other students.
- Came out with Globally Learning In
- Partnering with A-Showca who want to change the world.
- 3,000 fellow leaders in 70 countries
- Change marker school more 12 grade schools. Also would like to incorporate more course for college students
- Expanding the days of service from 2 to 6
- Full time staff to help support students in the work that they are doing.
- Would like to keep pantry open everyday.
- Questions 9:49
- Alian, which item is the most important? The student director, so that course and the community will be linked (co-reticular bases).
- Maria: what is the 6,000 for? To expand the Days of Service from 2 to 6 because there is an interest within the students.
- Mary motions to extend the questions to 5 mins
- Juan moves to extend the questions
- Jose: how does it work with BBC structure? Will they have to go to a national conference? It will be provided in their office
- Ends at 9:54

Honors College presents:

- Requesting \$5000 which is around 33% of the total budget.
- Most students take advantage of the research opportunities offered to them and they are guided activities. These are provost initiatives.

- Cornell, Columbia, FIU Graduate School and UM are invited to the Florida Undergraduate Research Conference and this is a state wide event that allows for networking.
 - The expected contribution for this conference is \$3K
- The national undergraduate Research Conference is open to all students and it allows for the opportunities to give a face on behalf of FIU
 - Expected contribution is 33% at a total of \$5K
- The programming for the clubs are mainly through HIT and STITCH and the contribution for this function is \$1K and its approx.. 29%
- Sweetwater Outreach gives the opportunity to students for hand on experience and its an expected contribution of \$1k also approximately 29%
- Honors College is not competing against other colleges and it is meant to provide hands on assistance to all students across campus. They are not funded as a department normally would.
- Questions (5minutes)
- Alian: student developing how much of that will go to the students in the student development
 - Answer: 29%
- Alian: In terms of promoting honors for all students, how is that presented to all of the students on the opportunities?
 - Answer: it is given to specific departments depending on who would most benefit unless it's a larger initiative then it gives to U-wide
- Alian: In terms of the line item, which is the one that affects the most amount of students
 - Research conference is the most important item, provost initiative. Now it is open to everyone and everyone should be taking advantage of it.
- Alexis: what is the percentage ratio of honors college to non honors college students for the research conference
 - The numbers are still being determined but the numbers have been
- Alhan: where is the rest of the funding coming from for all of the events
 - They take the money from the academic unit and that unit can not support two things at the same time, they can not support the student programming and student support services. Every year they have less and less funding from the state and the academic unit.
- Alhan: instead of asking for the widespread events, why not ask for the main like the research or focus on one event instead of spreading it out
 - Next year that approach will be considered but the other components are also important especially the colloquia and the
- Mary moves to extend the time by three minutes
 - Second by Alian
- Juan: are the events just marketed to all students or is there other ways that are used to get other non honors college students there.
 - Just marketing is the focus. Even in picking the Ballrooms is the way to get the conference to grown.
- Allhan: the line item is FIU Homecoming
 - The line item is being amended and it will no longer be part of the budget

- Mary: Is there any other questions? Thank you for your time.
- Ends at 10:14 a.m.

Student Ambassador: starts at 10:16 a.m.

- There was a name change due to the national trend
- There is no more membership for the program and no more fee
- The ambassadors are the head of the programs
- There is a clarification to be made to the budget it is not \$54K it is \$32K
- Trail of the Torch is the signature event and it had over 600 students and there were over 20 vendors and student activities
 - They are asking for \$10K for the event to increase the
- Kissing Bridge event: \$1K
 - Approximately 400 students came out for the event and there was offered free food and opportunity to
- Ambassador training, Recruitment, and uniforms: \$2K
 - There is no membership anymore to be able to fund this uniform and students have had to incur the cost themselves
- Recruitment:
 - Paper and giveaways to give the
- CASE ASAP
 - Leadership conference for 8 ambassadors
 - Asking for \$6K for the funding of the state conference
 - The extra \$2K is for the national conference for the president and vice president
- Ring Ceremony: \$2,300
 - The cost includes the room reservation costs, linens, etc.
- PAW Week
 - Network event for students to network with alumni and others
 - There will be a pit event
 - Asking for \$3K
- Professional Development
 - LEAD Series
 - Dining with 12 panthers
 - Asking \$1K
- The student ambassadors is to refine students and get them prepared to get jobs and the important aspect of the organization is to train the students to be able to get into the workforce.
- Questions
 - Kingsley: there is a lower number of students expected to come to the events yet the number of money requested is still the same as other events
 - The numbers are based on what it costs to put the events yet the full cost was not done by SGA because it used to be able to be supported by the membership fee
 - The alumni support scholarships but there is fundraising efforts done at events
 - Alexis : what are the top three increases that are of most priority to the students

- Trail of torch, Sweetheart (it is being put on sponsorships), anything to do with training and leadership development is in the most important for it is the mission of the organization
- Juan: what is the current number of the ambassadors and the apprentices:
 - There are 30 ambassadors, and then 15 were promoted to being ambassadors
 - Looking to have 50 ambassadors by fall
- Allhan: can we have the PowerPoint emailed to us?
- Ends at 10:32AM

Allhan asks for point of personal privilege

Convocation: starts at 10:34

- The celebratory part of convocation has food, engagement with athletics,
- Asking for an additional 6 thousand to be able to revitalize the design of the concourse and it is to spruce up the environment to feel like they are at the celebration
- Questions:
 - Juan: how much is the increase
 - Jose: 6 thousand and has 20 years of experience of sprucing up the events at other universities
 - Mary: any other questions? Thank you
 - Ends at 10:39 a.m.

MPAS

- Started at 10:40 a.m.
- Asking for \$79K
- Not asking for anything new
- However there are some increases for the events that are currently held like the tutoring and the MLK celebrations
- There are also increases in the LGBT initiatives
- There are needed increases in the current line items especially with MLK events that occur all month long, the MLK breakfast has over 300 people present
- The programs provide academic development, and leadership development
- Need \$8K to fund the scholarships for the students
- The parade has a contingency that leaves FIU, they have to pay for buses and transportation
 - Had the largest contingency at the parade.
- Tutoring is growing and it has helped over 50K students and many would not have graduated if they didn't have access to the tutoring
- Stars and workshops that brought in 600 students and the next year they are expecting to have 700-800 students
- Some workshops include financials aid, discovering your strength, time management, etc.
- All Lives Matter to encourage all students of different backgrounds to discuss their experiences.
- LGBT programs have large contingencies and a large presence especially at the parade.

- Questions:
 - Alexis: for the tutoring that is being asked, what is the number of students that used that or the number of students that are expected to use the services, workshops as well
 - 10K students have approximately used the tutoring
 - The more money that is funded towards the tutoring then they can hire more tutors and receive more students
 - There are coming partnerships with student organizations that will increase attendance
 - Alian: which line item is the most important to the student outreach in the MPAS
 - All initiatives are important but passing their classes is most important but feeling ok at the institution with other services is also important
 - Whatever funding is received
 - Mary: what is the difference between tutoring in GL and the MPAS
 - The tutoring at MPAS is longer and there is a limit to the tutoring in GL
- Ends at 10:55 a.m.

Mary moves to a two-minute recess.

10:57 A.M.

Resume at: 11:06 A.M.

OrgSync: 11:07 A.M.

- This is a third party systems that serves students, student organizations and Greeks
- Facts and stats are provided on supplemental sheet
- All students have a free access account to an org sync account
- There are events that are advertised on behalf of campus life or other events all occur on org sync
- CLS also uses it
 - Students have a portal but also the community partners have an opportunity to post there and contact with the students
 - Document hours for the medallions
- OSFL
 - Greeks use org sync to capture information from individual organizations
 - They use it to get documents, rosters, community calendars which incorporates
- New components
 - API allows org sync to talk to the campus information to have a single sign on
 - There is a card swipe component, students will be able to log the events just by swiping the card and it will log the events in the co curricular
- Questions:
 - Juan: How many students use org sync
 - Ayana: as of right now there are more than 16K students
 - Danielle: How do you engage students to register for an account?
 - Ayana: through a club fair is the main contact with the students because for every club more information is posted to the org sync

- Danielle: do you provide training
 - Ayana: there are student assistants ready to train everyone
 - Patty: there is an online tutorial available to all students
- Allhan: is the money that you're asking for providing for the hardware and software
 - Patty: every department is responsible for their own card swiping device but its more of the system
- Ends: 11:21 A.M.

Homecoming: 11:22 A.M.

- Packets have been passed around for the amounts of increase
- Entertainment security is asking for an increase to be able to secure higher-level artists.
- BBC events have grown and are asking for an \$8K increase
- LXV lounge had an increase in attendants for the dance and due to the housing increase in people at BBC
- The miscellaneous account is for unforeseen situations
- Questions:
- Alexis: if there was one area that we could increase which would be the priority?
 - The entertainment and security is the most important to please the audience and also the FIU affinity expanding into the community
- Juan: what was the attendance?
 - There was 3000 students and 600 on the floor
- Alian: what would be the attendance increase looking to strive for the concert?
 - The goal is to sell out the concert. The past two years there were 10 thousand students coming to the concert
- Alian: if we were able to allocate \$100K more, what kind of caliber of artists would we be getting?
 - The concert would be with artists like Zedd and Jcole in the years prior
- Mary: any other questions?
- Allhan: could you use the arena?
 - There is a maximum amount of 3100.
- Ends: 11:36 A.M.

Orientation: 11:37 A.M.

- There were only some increases from last year
- Increase stipends for the PCF
- Increase for the PCF facilities, meals and for transportation
- There were 3500 downloads to the guidebook and there is a paper edition as well
- There is buy in from CLS and Women's center but need two more
- OPP is being charged for the AV and the technology for the orientation and need help paying for that
- The costs were around 9-10K and that will keep being charged to OPP
- There was an increase of transfer students coming in to physical on campus orientation
- Still have 8 freshmen orientations and 10 transfer orientations that are in this budget year
- Questions:

- Dani: how many students use it during the orientation as opposed to the students that are at each orientation
 - No number, but as a whole 3500 students have been using the app out of 6000 students, so its about half of the students that use it
- Alian: there is a request for \$80K and the number of expected participants does not seem to be increasing?
 - Panther camp charges \$80 but OPP does not charge students for the entire amount
- Alian: Who has funded in the past?
 - The substantial part comes from SGA
- Dani: how many scholarships are given out?
 - The numbers vary and whatever is not used then it rolls over
- Juan: what is the policy for the AV charges? When did it start?
 - They charge for pipe and drape and other equipment. It started in the summer
- Jose: how are you billed for this?
 - We are smart billed from GC and we charge 35 of students
- What is the number that you would be ok with in regards to the increase?
 - We would be happy with half of the number for the increase
- Jose: if you would get the full increase how many more students would be able to go to panther camp?
 - We would like to do another camp when fall semester starts
- Mary: there would be 6 camps?
 - Correct
- Ends: 11:52

GC (11:55)

- The traffic in the building of students catered to is 3 million
- The number of events are over 23 K
- The number of reservations processed by GC is over 40K
- The renovation of the pit was fully funded by SGA
- Ballroom lighting was improved due to the tech fee dollars
- The Board of Trustees wall was also updated and funded by SGA
- The fish tank was funded by SGA
- The third floor meeting room and carpets was refreshed and it was also funded by SGA
- Upgraded the surveillance cameras and it was funded by SGA, went from analog to digital cameras and the police has access to the footage
- Working to give scholarships to the GC student workers leverage of lost and found
- Goals:
 - GC Ballroom and GC 243 renovated to go from analog equipment to digital equipment
 - The game room also needs to be renovated and it needs lighting, it has over 11 years
 - 3rd floor AV upgrade, have been there is 6+ years
 - replace the corridor carpet, it is 10 year old
 - also replace the GC 243 carpet
 - renovate the game room restrooms

- has been in use for 24 years and it is old and is fairly outdated
- renovate the fire alarm system
- questions
 - Mary: what is the key lock?
 - Alian: apart from the fire alarm upgrade for safety purposes, what is the highest concern on the student population?
 - Ballrooms, GC 243 and the chairs to the computer room are all of highest priority
 - Juan: do you want to explain the floor scrubber?
 - Just to keep the floor scrubber running is \$1K alone and it is 11 years old
- Mary: any other questions? Thank you
- Ends at 12:11 PM

SGA Intern Program 12:13 PM

- No increase
- It is a program for emerging leaders
- Go over duties of SGA
- Train students over constitution, statutes, and event planning of SGA
- Work with CLS with an AOL track
- The track works on leadership development for students on both campuses
- Move on to emotional intelligence leadership the last half of the year
- For BBC, they focus on how to be leaders during the first semester
 - On the second semester they focus on other councils as well and they shadow committee
- MMC interns have coordinated two events
- Mary: any questions? Thank you
- Ends at 12:19 PM

BSU (12:21)

- Accomplishments for BSU
 - Campus climate: found a way to communicate with students about the current events that are happening around the nation
 - Cultural Inclusion: met with Aramark to speak about the inclusion of food on campus
 - Campus police: met with
 - Academic excellence: push the agenda of keeping GL open 24 hours a day
- Increase
 - \$10K increase to make a bigger presence at BBC
 - At BSU the more public speakers they have on campus there is more recognition to the university
 - Requesting travel budget to be able to go to a national conference allowing networking to talk about race and ethnicity
 - The Black history lecture series have been used to engage in conversation and created a safe space to speak about their experience as black students
 - a one time increase for office supplies including computers as no computers work

- Also want a stipend increase for the e-board
- Attendance has been increasing for the events and continuing the culture of embracing the FIU pride and the black pride as well
- Questions :
 - Alexis: in regard to the training for activism, how many people would you be able to train and how many training sessions would you provide with \$8K
 - It is open to all students not only BSU
 - Alexis: How much training are there? Where does the money go?
 - It would occur semester and it provides the space for students to understand policy and it could be a simple training on the policies or a session with dream defenders on how students can advocate on campus
 - Alexis: so the money goes to food, room reservations, etc.
 - Correct
 - Juan: Where is the training coming from? Internal or external
 - Meeting with Dr. Aikens and she could be one but you would have to provide food for her but then there are other sessions that can include presidents of national orgs.
 - Alian: what line item would be high priority for the largest amounts of student?
 - Black history month especially with expanding on BBC
 - The activism training is also of priority
 - The marketing is of concern as well

Mary moves to extend question period by three minutes, Alian so moves, Alexis second

- Mary: what was the name of the conference? Would it be Eboard or members
 - MCOR, and it would be eboard bringing down info
 - Lodging, registration costs, etc.
- Alexis: would it cost \$1000 per member
 - It is a pricey conference that is efficient in discussing race.

Kinsley moves to extend by one minute to make a statement

Ends 12:40 PM

Debate Team (12:44)

- This past semester has been the most successful for the team
- With a new moderator, they were placed on the national circuit traveling across the west coast and in the northeast region
- Qualify to a national tournament
- FIU hosted its first debate tournament- Surf and Turf Classic at BBC
- Worked with Lambda Pi Eta and was able to discuss with a university in Russia
- There are 20 students yet can only fund about 12 students, need funding for a graduate assistant
- Questions:
 - Maria: the graduate assistant, is it necessary for a grad for the specific team or could you grab assistants from other departments
 - This is not possible because if a professor has a class they can not travel
 - Alian: how many more students would you be able to get into the national tournament?

- The fees are high enough that they would fund two more students
- Alexis: what is the priority for the team?
 - The first one is the grad to help the program grow
 - The second would be the surf and turf
 - These are the two priorities

Mary moves to extend the period by one minute, Alian seconds

Alexis: would you be able to take more students

With more students going the judging costs decrease and then more students can go

Ends at 1:01PM

FIU in DC (1:03)

- Summer Graduate Assistant
- Emergency Funding
 - Allowing aid for students in unpaid internships
- Airfare and lodging for interview
- DC Fly in Events
 - Career development opportunities
 - Visits to key agencies and organizations
 - Network expansion opportunities
- Student programming
 - Policy briefing series
 - Networking events
 - Educational programs
 - Social activities
- Capital Leadership Experience
 - Prepare and develop students to be successful in the full time internships in DC
- Questions:
 - Alian: for the graduate assistant, whoever this person is can we make sure that they have some connection to FIU
 - Absolutely
 - This is a history making year in DC
 - the university has made a serious commitment for facility support
 - now the question is what mark do you want to leave as students are coming to the internships in DC
 - this is a way to take FIU to the national level
 - about competitive advantage for our students
 - Maria: confused about the capital leader? It is \$10 K so would it be limited to three students
 - It is providing for more students, have a list of 15 students thus far
 - Allhan: For the DC flyin, who chooses the students? Is it the DC office, SGA, or who
 - It is a partnership and if you buy in then it is a conversation that can happen

Mary moves to extend the discussion by five minutes

- Kinsley: how to the scholarship work?
 - The scholarship is worked on by the university by the hire university professional

- Jose: administrative wise is the grad assistant in charge of placing these students with internships?
 - It is handles by the career services professional in DC to track the students in internship for the last four years
- Michelle: what is the role of the assistant
 - It is programming and getting to meet the students and know them in Miami before they leave to DC to make the process more efficient and easier on the staff
- Maria: How was is funded before?
 - Tying into the college of education and with higher ed grad student

Allhan moves to extend by one minute, Dani second

- Allhan: what other parts of the university deal with this project other than SGA?
 - SIPA, arts and science, honors college, U-Wide effort in general especially in terms of funding

Ends: 1:25 PM

Break for Lunch: 1:25 PM

Student Life Awards:

- Begins at 2:07pm
- Making the award process a University Wide
- Event cost last year 13,180, they had the money until they got cut
- Scholar award and Presidential award along with \$500 dollar cash prize was added last year.
- Last year they had a total 350 of nominations started, 215 was completed.
- They don't have the nominations number for this year because the application is still open.
- Mary opens for questions at 2:14pm
 - Alexis informs on why the cut happened from U-Wide
- Ends at 2:15pm

ISSS:

- Begins at 2:17pm
- Define an international student as a student with and F-1 and G-1 visa
- 886,052 international students in the globe
- Women make up 44% of international students
- Primarily function is process documents and inform them of immigration regulations
- They offer programming in order to help the students throughout the years at FIU
- 42,000 participates attend their events.
- Close to 1,000 people attend orientation
- Coffee hour the present a theme for an hour includes thanksgiving dinner, 400 students attend
- Fall and Spring tours include going to the Zoo

- Events they do: Florida Internal leadership Council, Participate in FIU Homecoming, International Women's day, etc
- BBC/MMC average cost per student for all events this FY approximately:\$11.20
- Requesting \$47,069.00 amount to be divided between BBC and MMC
- Mary opens to questioning 2:26pm
 - Maria: Why did International Women's Day attendance decrease this year
- Ends at 2:27pm

Student Conduct (SCCR)

- Begins at: 2:36
- Requesting \$10,000 for database to access their actual program.
- 41 people use the program within 11 departments in order to access reports.
- There is no added cost for previous programs
- NAS Cap survey
- \$300 more for training martial arts, don't want to do it online so that they can bring the manual to hearing
- Would like to reward their employees at the end of the year.
- Civilization Institution would like to increase, for to provide more resources.
- Interested in pay flyers for example buy someone food.
- Would like money to continue producing shirts
- Ends at 2:43pm

Beacon

- Begins at 2:49pm
- Asking for a new golf cart in order to deliver the paper, \$11,000 will be the cost
- Mary opens for questions 2:51pm
 - Alain: If funding cannot be provided, what is going to happen? They are going to keep spending money in order to maintain the 20 year old golf cart.

WRGP Radio Station:

- Begins at 2:53pm
- Asking to fund a studio in BBC so that students may have a home base.
- Equipment they may not need in order to decrease the fund: mixing console, CD player, powered speakers, and microphones; although they aren't sure if they equipment works.
- Mary opens for questions at 2:57pm
 - Alain: Why is there a need for a new studio when the old studio isn't up to par? The studio will be located in a different location so that students won't need to make the trip to MMC. In order to update the studio at MMC it will cost a lot of money. They are trying reach out to donors in order to help with the update.
 - Juan: Where would the location of the studio be in BBC? The connecting office of student media.
 - If they don't have a space where are they going to put the equipment why provide the money for it? They currently in a high track space, but if they are moved out they can accommodate the studio in their office but there will be a cost of sound proofing which wouldn't cost as much.

- Mary: How will both campus know what the other campus is playing? They have a calendar of categories they can play and a schedule, so the location won't matter. They also do talk shows if students aren't interested in what is playing.
- Alian: Have an estimate of listeners of the years? They don't have that for the radio because it is too expensive to invest in. They do have a view on web, so they can track who is listening if students are tuned into the web. They can increase listeners by having students tune in for parking and traffic before they arrive on campus.
- Ends at 3:10pm

Order of the Torch

- Begins at 3:27pm
- Increased budget in order to expand programming.
- Would like to work with Homecoming in order to bring back aluminis
- In the spring for legacy lecture, for a women to come in speak they are working with women's center
- Mary opens the floor for questions 3:29pm
 - Juan: How does the Marketing come into play? Reaching out to students more and rebranding themselves.
- Ends in 3:31pm

BMI

- Begins on 3:28pm
- \$35,617 for site increase, its based in student population so the funding can roll of.
- If they cannot fund Public Music then there will not be able to play music.
- The amount will increase slightly throughout the years because of the number of enroll in FIU.
- Ends at 3:34pm

U-wide

- Begins at 3:35pm
- Increase of 5,000 because of buses and food.
- Originally would out the students into high star hotels but decided to use that money for funding. Housing was moved to camp sites but students complained
- Asking for Based Budget
- Ends 3:38pm

Student Handbook

- Begins at 3:38pm
- Asking for Based budget
- Are saved for transfer students if there are extra from freshmen orientation.
- Student agenda
- Asking for 16,000 students agenda for this year, there is a slight increase in the production of paper so a slight increase in the cost.
- Ends at 3:41pm

Alternative Breaks

- Begins at 3:45pm
- In 2014 they were ranked 29 and 2015 they were able to increase their number to 9 due to increase in groups.
- Average cost of trips National: \$392-1556, FIU Fees: \$150-500.
- They ask students to fundraise in order to help with cost
- They hosted CLS match in order to raise money
- Their students rate in less than other schools.
- Would like to go to Cuba and future countries to provide service to them
- If they increase the funding, they will be able to provide service to more countries
- Break away for students to receive training.
- Mary moves into questioning 3:52pm
 - Maria: Why isn't Cuba included within the winter or spring? The visa cost is more expensive and they also need insurance per plane ticket now.
 - Juan: How did you pay for GC 140? They needed the location for their meetings for students to be welcomed to thought out the year.
 - Alian: If we could fund three line items, which is the most important? All of the line items because training is needed and in order for the students to be successful they are all important.
- Ends at 3:57pm

Wellness & Rec. Center

- Begins at: 3:58pm
- Base Budget, here for special request
- Working on Rec Center expansion in the summer.
- Panther Fit classes are free this semester.
- Have been able to purchase 59 new pieces of cardio equipment, partial funding of a full time certified, licensed athletic trainer, increase fundraising for Sport Clubs etc with funding provided
- Requesting: New IM & Club Sports Coordinator position: \$42,264, a new full time licensed certified Athletic Trainer position: \$64,000, replacement of current strength equipment \$50,000, and finally resurfacing of the recreation tennis courts: \$30,000. Total: \$182,254
- Mary Opens for questioning:
 - Juan: Would it be better to find a different location of the tennis courts? There is not a location they may use
 - Alian: If not being able to fund the tennis courts, what will happen? There is no alternative they will have to take money out of elsewhere in order to resurface the tennis courts.
 - Alian: What would be the most important? Replacement of strength equipment, full-time trainer, new IM/Club Sport Coordinator, and resurfacing tennis courts.
- Ended at 4:14

Women's Center

- Begins at 4:24

- Women make up to 57% of all college students.
- Women make up to 50% of the U.S labor force
- Events within FIU: Love your Body Week, Lunch, Learn & Lean In, and Roar for the Cure: Breast Cancer Awareness Program, Carry the Weight, Take Back The Night, International day for Elimination
- Mary opens to questions:
 - Juan: What does the new request go under? It is a new request because it is a new position
 - Alexis: Top three of items for funding? A new Graduate Assistant position and line items for Sisterhood Retreat because cost has gone up.
- Ends at 4:40